

Gross General Use Educational Expenditures per Student Credit Hour***Table 1.40****Fiscal Year 2008 - Fiscal Year 2013**

Institution	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Chg FY 08 - 13
University of Kansas	\$392	\$394	\$396	\$398	\$446	\$458	16.8%
Kansas State University	\$332	\$328	\$316	\$317	\$340	\$352	6.2%
Wichita State University	\$351	\$311	\$306	\$277	\$287	\$298	-15.1%
Emporia State University	\$291	\$291	\$282	\$306	\$334	\$346	19.0%
Pittsburg State University	\$247	\$256	\$255	\$258	\$256	\$270	9.1%
Fort Hays State University	\$245	\$227	\$201	\$207	\$202	\$196	-20.0%
Six Universities Avg.**	\$336	\$329	\$321	\$319	\$340	\$348	3.7%

Gross General Use Educational Expenditures per Fall FTE Student**Fiscal Year 2008 - Fiscal Year 2013**

Institution	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Chg FY 08 - 13
University of Kansas	\$11,132	\$11,114	\$11,212	\$11,539	\$12,554	\$12,947	16.3%
Kansas State University	\$9,843	\$9,782	\$9,521	\$9,666	\$10,321	\$10,381	5.5%
Wichita State University	\$9,816	\$8,713	\$8,599	\$8,314	\$8,631	\$8,911	-9.2%
Emporia State University	\$8,577	\$8,438	\$8,182	\$8,593	\$9,201	\$9,701	13.1%
Pittsburg State University	\$7,147	\$7,333	\$7,240	\$7,353	\$7,561	\$7,863	10.0%
Fort Hays State University	\$7,045	\$6,508	\$5,817	\$6,040	\$6,054	\$5,885	-16.5%
Six Universities Avg.**	\$9,683	\$9,453	\$9,268	\$9,409	\$9,955	\$10,041	3.7%

* Used KSPSD data for credit hour source starting in FY 2006.

** Exclusive of University of Kansas - Medical Center, KSU- ESARP, and KSU - Veterinary Medical Center.

NOTE: The Educational Program consists of expenditures for Instruction, Academic Support, Student Services and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. It is noteworthy that change in expenditure per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction on variance by educational level of academic discipline.

Source: Compiled from expenditures in Legislative budgets and KSPSD and KHEER enrollment data